

**ATTORNEY GENERAL
DEPARTMENT OF JUSTICE**

**FIS 17-132
Replacement**

33 CAPITOL STREET
CONCORD, NEW HAMPSHIRE 03301-6397

GORDON J. MACDONALD
ATTORNEY GENERAL



ANN M. RICE
DEPUTY ATTORNEY GENERAL

August 24, 2017

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

Dear Chairman Kurk,

The Department of Justice requests to withdraw item 17-132, from the August 25, 2017 Fiscal Committee agenda. Per RSA 7:6-f, the consumer settlement funds received from Target Corporation and Johnson & Johnson will be deposited into the General Fund.

Please let me know if you have any questions or concerns about this withdrawal.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "Gordon J. MacDonald".

Gordon J. MacDonald
Attorney General

*FIS 17-146
Additional info*

REVISED POSITION LISTING 8/23/17

Original Unfunded Positions					Replacement Positions as of 8/25/17				
#	Position Description	Program	Status / Request	SFY 18 Sal & Ben TF	Number	Position Description	Program	Number	SFY 18 Sal & Ben TF
1	Child Protective Service Worker	DCYF	FILLED	\$ 48,416.00	11846	Employment Counselor Spec.	DFA	11088	\$ 71,561.00
2	Child Protective Service Worker	DCYF	FILLED	\$ 78,833.00	12535	Program Specialist III	OMHRA	14750	\$ 71,561.00
3	Child Protective Service Worker	DCYF	FILLED	\$ 78,833.00	12704	Family Services Specialist I	Client Services	42738	\$ 53,557.00
4	Supervisor IV- DCYF	DCYF	FILLED	\$ 48,416.00	14683	Licensing & Eval Coordinator	OLS	42995	\$ 102,038.00
5	Child Protective Service Worker	DCYF	FILLED	\$ 49,631.00	40973	Supervisor IV	SYSC	11779	\$ 95,206.00
6	Child Protective Service Worker	DCYF	FILLED	\$ 54,911.00	41012	Health Facilities Cleaner	NHH	40382	\$ 65,875.00
7	Program Specialist IV	DCYF	FILLED	\$ 101,230.00	43489	Administrator III	DCYF	11742	\$ 130,023.00
8	Planning Analyst/Data System	DCYF	FILLED	\$ 85,997.00	43493	Hearings Examiner	OLS	19152	\$ 123,104.00
9	Accounting Technician	Finance - DCYF		\$ 66,621.00	11697	Accounting Technician	Finance - DCYF	11697	\$ 66,621.00
10	Fiscal Specialist I	Finance- DCYF		\$ 56,539.00	16146	Fiscal Specialist 1	Finance- DCYF	16146	\$ 56,539.00
11	Fiscal Specialist II	Finance- DCYF		\$ 59,857.00	40117	Fiscal Specialist II	Finance- DCYF	40117	\$ 59,857.00
12	Fiscal Specialist I	Finance-DCYF		\$ 56,539.00	42623	Fiscal Specialist I	Finance-DCYF	42623	\$ 56,539.00
13	Clerk IV	DCYF		\$ 52,334.00	43492	Clerk IV	DCYF	43492	\$ 52,334.00
14	Maintenance Technician	DCYF		\$ 71,939.00	11666	Maintenance Technician	DCYF	11666	\$ 71,939.00
15	Building Service Worker III	DCYF		\$ 49,214.00	16418	Building Service Worker III	DCYF	16418	\$ 49,214.00
16	Youth Counselor III	SYSC	FILLED	\$ 78,977.00	11608	System Develop. Spec	OIS	12201	\$ 97,284.00
17	Psychological Associate	DCYF		\$ 75,560.00	11637	Psychological Associate	DCYF	11637	\$ 75,560.00
18	Youth Counselor II	SYSC	FILLED	\$ 61,099.00	11652	Librarian	NHH	15702	\$ 67,285.00
19	Youth Counselor II	SYSC	Vacant, but requesting to fill	\$ 63,368.00	11676	Business System Analyst II	Finance-OMS	12278	\$ 120,521.00
20	Youth Counselor III	SYSC	Vacant, but requesting to fill	\$ 62,595.00	11692	Clerk IV	Client Services	12305	\$ 61,375.00
21	Assistant House Leader	DCYF		\$ 88,818.00	11717	Assistant House Leader	DCYF	11717	\$ 88,818.00
22	Supervisor VI	SYSC	FILLED	\$ 107,569.00	12574	Training Development Manager	NHH	42865	\$ 93,192.00
23	Teacher I	DCYF		\$ 75,106.00	11679	Teacher I	DCYF	11679	\$ 75,106.00
24	Teacher II	DCYF		\$ 79,816.00	16640	Teacher II	DCYF	16640	\$ 79,816.00
25	Teacher III	DCYF		\$ 85,156.00	16642	Teacher III	DCYF	16642	\$ 85,156.00
26	Psychologist	DCYF		\$ 108,767.00	19458	Psychologist	DCYF	19458	\$ 108,767.00
27	Teacher II	DCYF		\$ 79,816.00	19461	Teacher II	DCYF	19461	\$ 79,816.00
28	Teacher III	SYSC	Vacant, but requesting to fill	\$ 85,156.00	40127	Training & Dev Therapist	NHH	16080	\$ 84,290.00
29	Teacher I	SYSC	Vacant, but requesting to fill	\$ 64,688.00	40131	Executive Secretary	APS	12571	\$ 53,443.00
30	Teacher III	DCYF		\$ 85,156.00	40133	Teacher III	DCYF	40133	\$ 85,156.00
31	Teacher Assistant	DCYF		\$ 62,263.00	41202	Teacher Assistant	DCYF	41202	\$ 62,263.00
32	Supervisor III	Child Support		\$ 71,560.00	12157	Supervisor III	Child Support	12157	\$ 71,560.00
33	Program Specialist I	Child Support		\$ 71,486.00	12395	Program Specialist I	Child Support	12395	\$ 71,486.00
34	Supervisor V	Child Support		\$ 89,862.00	19149	Supervisor V	Child Support	19149	\$ 89,862.00
35	Case Technician I	Child Support		\$ 54,911.00	19159	Case Technician I	Child Support	19159	\$ 54,911.00
36	Secretary II	Child Support		\$ 69,360.00	19759	Secretary II	Child Support	19759	\$ 69,360.00
37	Case Technician I	Child Support		\$ 55,091.00	19782	Case Technician Trainee	Child Support	19782	\$ 55,091.00

REVISED POSITION LISTING 8/ 23/17

Original Unfunded Positions					Replacement Positions as of 8/25/17				
#	Position Description	Program	Status / Request	SFY 18 Sal & Ben TF	Number	Position Description	Program	Number	SFY 18 Sal & Ben TF
38	Attorney I	OLRS-Child Support		\$ 93,296.00	40525	Attorney I	OLRS-Child Support	40525	\$ 93,296.00
39	Program Assistant I	Client Services		\$ 52,154.00	12216	Program Assistant I	Client Services	12216	\$ 52,154.00
40	Family Services Specialist I	DCYF	FILLED	\$ 64,919.00	12500	Program Specialist IV	OII	42921	\$ 97,626.00
41	Supervisor III	Client Services		\$ 91,848.00	12588	Supervisor III	Client Services	12588	\$ 91,848.00
42	Family Services Specialist II	DCYF	FILLED	\$ 63,523.00	12673	Senior Management Analyst	Medicaid	14785	\$ 90,647.00
43	Supervisor III	Client Services		\$ 71,560.00	12794	Supervisor III	Client Services	12794	\$ 71,560.00
44	Fiscal Specialist II	DCYF		\$ 59,676.00	16127	Fiscal Specialist II	DCYF	16127	\$ 59,676.00
45	Family Services Specialist II	Client Services		\$ 65,206.00	16409	Training Coordinator	Client Services	16409	\$ 65,206.00
46	Program Specialist IV	DCS	FILLED	\$ 85,999.00	43002	Executive Secretary	NHH	15826	\$ 63,172.00
47	Business System Analyst II	OMS- DSRIP	FILLED	\$ 50,892.00	12177	Health Promotion Advisor	DPHS	42860	\$ 95,133.00
48	Business System Analyst II	OMS- DSRIP	Vacant, but requesting to fill	\$ 71,380.00	12294	Staff Dev. Training Specialist	NHH	15903	\$ 73,897.00
49	Chief Accountant	OMS- DSRIP		\$ 78,832.00	16577	Chief Accountant	OMS- DSRIP	16577	\$ 78,832.00
50	Administrator III	OMS		\$ 120,520.00	40141	Administrator III	OMS	40141	\$ 120,520.00
51	Administrator I	OMS		\$ 81,566.00	41013	Administrator I	OMS	41013	\$ 81,566.00
52	Program Specialist IV	BEAS	Vacant, but requesting to fill	\$ 76,239.00	12539	Program Specialist IV	BEAS	12539	\$ 76,239.00
53	Business Administrator III	OOF Public Health	FILLED	\$ 81,566.00	12269	Accounting Technician	OOF	43187	\$ 47,193.00
54	Senior Management Analyst	Public Health		\$ 79,013.00	43582	Senior Management Analyst	Public Health	43582	\$ 79,013.00
55	Nurse Specialist - Public Health	Public Health	FILLED	\$ 71,380.00	14737	Executive Secretary	DCYF	11812	\$ 43,285.00
56	Nurse Specialist - Public Health	Public Health	FILLED	\$ 71,380.00	14829	Senior Management Analyst	OII	19154	\$ 79,013.00
57	Supervisor VII	Public Health		\$ 84,549.00	42893	Supervisor VII	Public Health	42893	\$ 84,549.00
58	Executive Secretary	Public Health		\$ 51,073.00	42943	Executive Secretary	Public Health	42943	\$ 51,073.00
59	Program Specialist IV	Public Health		\$ 76,239.00	42884	Program Specialist IV	Public Health	42884	\$ 76,239.00
60	Laboratory Scientist IV	Public Health		\$ 98,429.00	14602	Laboratory Scientist IV	Public Health	14602	\$ 98,429.00
61	Microbiologist IV	Public Health		\$ 87,312.00	14721	Microbiologist IV	Public Health	14721	\$ 87,312.00
62	Program Assistant II	Public Health		\$ 81,339.00	40965	Program Assistant II	Public Health	40965	\$ 81,339.00
63	Licensing Nursing Assistant III	Glenclyff	FILLED	\$ 71,215.00	14896	Business Administrator II	OOF	12192	\$ 88,870.00
64	Licensing Nursing Assistant II	Glenclyff	Vacant, but requesting to fill	\$ 77,096.00	15270	Buyer	NHH	16430	\$ 50,889.00
65	Registered Nurse III	Glenclyff	Vacant, but requesting to fill	\$ 111,553.00	18253	Health Promotion Advisor	DPHS	42928	\$ 71,561.00
66	Nursing Coordinator	Glenclyff	Vacant, but requesting to fill	\$ 101,050.00	18256	Plumber Supervisor II	NHH	16498	\$ 78,271.00
67	Administrator III	OOF	Vacant, but requesting to fill	\$ 124,901.00	14986	Electrical/Electronic Specialist	NHH	16506	\$ 81,208.00
68	Business Administrator IV	Finance-BDS		\$ 87,493.00	14607	Business Administrator IV	Finance-BDS	14607	\$ 87,493.00
69	Program Planner I	BDS		\$ 69,922.00	16482	Program Planner I	BDS	16482	\$ 69,922.00
70	Program Planning & Review Specialist	DBH		\$ 111,375.00	16158	Program Planning and Review Specialist	DBH	16158	\$ 111,375.00
71	Administrator II	BDS	Vacant, but requesting to fill	\$ 87,493.00	15637	Administrator II	BDS	15637	\$ 87,493.00
72	Supervisor III	BDS		\$ 71,380.00	40363	Supervisor III	BDS	40363	\$ 71,380.00
73	Administrative Supervisor	NHH		\$ 65,932.00	15984	Administrative Supervisor	NHH	15984	\$ 65,932.00
74	Health Facilities Cleaner II	NHH	Vacant, but requesting to fill	\$ 47,605.00	16376	Health Facilities Cleaner II	NHH	16376	\$ 47,605.00

REVISED POSITION LISTING 8/23/17

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#	Position Description	Program	Status / Request	SFY 18 Sal & Ben TF	Number	Position Description	Program	Number	SFY 18 Sal & Ben TF
75	Food Service Worker II	NHH	Vacant, but requesting to fill	\$ 46,578.00	16403	Food Service Worker II	NHH	16403	\$ 46,578.00
76	Electrical/Electronic Specialist	NHH	Vacant, but requesting to fill	\$ 82,959.00	30885	Electrical/Electronic Specialist	NHH	30885	\$ 82,959.00
77	Food Service Worker II	NHH	Vacant, but requesting to fill	\$ 46,578.00	40374	Food Service Worker II	NHH	40374	\$ 46,578.00
78	Occupational Therapist II	NHH	FILLED	\$ 78,217.00	15975	Executive Secretary	Juvenile Justice	19440	\$ 52,808.00
79	Psychologist	NHH	Vacant, but requesting to fill	\$ 105,369.00	16044	Business Administrator	oof	12425	\$ 115,848.00
80	Registered Nurse II	NHH	FILLED	\$ 128,278.00	16199	Administrator III	DDS	12435	\$ 93,847.00
81	Registered Nurse II	NHH	FILLED	\$ 108,567.00	16200	Program Planner III	DPHS	42944	\$ 76,420.00
82	Registered Nurse II	NHH	FILLED	\$ 94,185.00	16206	Claims Processor I	Public Health	14710	\$ 48,597.00
83	Teacher II	NHH	FILLED	\$ 92,736.00	18638	Program Planning and review Specialis t	Quality Unit	12398	\$ 96,409.00
84	Registered Nurse II	NHH	FILLED	\$ 128,839.00	30858	Supervisor V	Health fac.	30318	\$ 105,265.00
85	Training and Development Therapis t	NHH	Vacant, but requesting to fill	\$ 45,684.00	40408	Accountant II	OOF	21025	\$ 61,585.00
86	Registered Nurse II	NHH	FILLED	\$ 141,320.00	40437	Training Coordinator	Client Services	30284	\$ 67,286.00
87	Training and Development Therapis t	NHH	FILLED	\$ 58,570.00	40444	Family Services Associate	Client Services	12783	\$ 70,253.00
88	Registered Nurse III	NHH	FILLED	\$ 80,194.00	44075	Business System Analyst I	OMS- DSRIP	30595	\$ 84,549.00
89	Registered Nurse II	NHH	FILLED	\$ 121,251.00	44077	Laundry Worker III	NHH	16348	\$ 58,336.00
90	Registered Nurse II	NHH	FILLED	\$ 114,886.00	44078	Secretary II	DCYF	11830	\$ 68,358.00
91	Registered Nurse II	NHH	FILLED	\$ 130,455.00	44082	Financial Analyst	DPHS	14764	\$ 109,937.00
92	Financial Reporting Admin II	Finance		\$ 81,566.00	12335	Financial Reporting Admin II	Finance	12335	\$ 81,566.00
93	Business Administrator II	Finance		\$ 95,284.00	12340	Business Administrator II	Finance	12340	\$ 95,284.00
94	Claims Processor II	Finance		\$ 52,154.00	12357	Claims Processor II	Finance	12357	\$ 52,154.00
95	Planning Analyst/Data System	Finance		\$ 96,003.00	14676	Planning Analyst/Data System	Finance	14676	\$ 96,003.00
96	Accountant II	OOF	Vacant, but requesting to fill	\$ 61,585.00	15946	Accountant II	OOF	15946	\$ 61,585.00
97	Program Specialist IV	OCOM	Vacant, but requesting to fill	\$ 76,239.00	16580	Medical Records Technician	NHH	16250	\$ 56,372.00
98	Data Control Clerk II	HR		\$ 49,631.00	19752	Data Control Clerk II	HR	19752	\$ 49,631.00
99	Program Specialist III	OCOM	Vacant, but requesting to fill	\$ 71,380.00	19837	Program Specialist III	OCOM	19837	\$ 71,380.00
100	Executive Project Manager	Finance		\$ 109,218.00	40399	Executive Project Manager	Finance	40399	\$ 109,218.00
101	Program Specialist IV	OII		\$ 76,239.00	43072	Program Specialist IV	OII	43072	\$ 76,239.00
102	Medical Services Consultant II	OII	FILLED	\$ 86,247.00	42999	Youth Counselor III	SYSC	16651	\$ 80,809.00
103	Licensing and Eval Coordinator	Health Facilities	FILLED	\$ 94,817.00	19613	Program Planning and review Specialis t	Medicaid	41020	\$ 71,561.00
104	Clerk Interviewer	Health Facilities	Vacant, but requesting to fill	\$ 48,416.00	40410	Licensing & Eval Coordinator	OLRS	40410	\$ 48,416.00
105	Attorney II	OLRS		\$ 82,449.00	40367	Attorney II	OLRS	40367	\$ 82,449.00
106	Licensing and Eval Coordinator	Health Facilities	FILLED	\$ 100,391.00	15508	Utilization and Review	Behavior Health	16129	\$ 93,048.00
107	Human Resource Assistant II	HR	FILLED	\$ 47,582.00	12160	Executive Secretary	HR	12154	\$ 51,073.00
108	Payroll Officer I	HR		\$ 54,911.00	12173	Payroll Officer I	HR	12173	\$ 54,911.00
109	Payroll Officer I	HR	FILLED	\$ 54,911.00	15795	Health Promotion Advisor	Public Health	42849	\$ 95,327.00
110	Human Resource Technician	HR		\$ 82,928.00	16658	Planning Analyst/Data System	HR	16658	\$ 82,928.00
111	Information Technology Manager V	OIS		\$ 104,903.00	11750	Information Technology Manager V	OIS	11750	\$ 104,903.00

REVISED POSITION LISTING 8/ 23/17

Original Unfunded Positions						Replacement Positions as of 8/25/17			
#	Position Description	Program	Status / Request	SFY 18 Sal & Ben TF	Number	Position Description	Program	Number	SFY 18 Sal & Ben TF
112	Information Technology Manager V	OIS		\$ 104,903.00	14736	Information Technsm Manager V	OIS	14736	\$ 104,903.00
113	Business System Analyst II	OIS		\$ 90,466.00	14762	Business System Analyst II	OIS	14762	\$ 90,466.00
114	Information Technology Manager V	OIS		\$ 148,320.00	16383	Information Technology Manager V	OIS	16383	\$ 148,320.00
115	Administrator I	OIS		\$ 81,746.00	19187	Administrator I	OIS	19187	\$ 81,746.00
116	Systems Development Spec. VI	OIS		\$ 90,466.00	41072	Systems Development Spec. VI	OIS	41072	\$ 90,466.00
117	Business System Analyst I	OIS		\$ 84,369.00	41122	Business System Analyst I	OIS	41122	\$ 84,369.00
118	Business Sytesm Analyst II	OIS		\$ 90,466.00	43071	Business Sytesm Analyst II	OIS	43071	\$ 90,466.00
119	Accounting Technician	OOF Child Support	Vacant, but reques ting to fill	\$ 67,356.00	30320	Accounting Technician	Finance	15782	\$ 70,542.00
120	Attorney	OLRS		\$ 84,549.00	30559	Attorney	OLRS	30559	\$ 84,549.00
121	Attorney	DCYF	Vacant, but reques ting to fill	\$ 79,013.00	19145	Paralegal I	DCYF	NEW2061	\$ 59,392.42
122	Attorney	DCYF	vacant, but reques ting to fill	\$ 84,549.00	43485	Paralegal I	DCYF	NEWLE18	\$ 59,392.42
TOTALS				\$ 9,710,118.00		TOTALS			\$ 9,412,591.42
									UNDERFUNDED \$ (297,526.58)

Shaded cells represent replacement positions; cells that are not shaded indicate that those positions will remain unfilled at this time.

36 positions are currently FILLED, for which a replacement position is being offered.

24 positions are currently VACANT, for which we are requesting to fill and a replacement position is being offered